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A BILL FOR AN ACT

To repeal Public Law No. 2-49, to appropriate the sum of \$5,182,906 from the General Fund of the Federated States of Micronesia and the sum of \$5,169,497 from the United States Grant Special Fund for the fiscal year ending September 30, 1983, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1983; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
2 \$1,114,400, or so much thereof as may be necessary, is hereby appropriated
3 from the General Fund of the Federated States of Micronesia, and the sum
4 of \$4,574,797, or so much thereof as may be necessary, is hereby appro-
5 priated from the United States Grant Special Fund for the fiscal year
6 ending September 30, 1983, for the operations of the executive branch
7 of the National Government of the Federated States of Micronesia during
8 fiscal year 1983. The sums appropriated by this section shall be appor-
9 tioned as follows:

	General Fund	U.S. Grant Special Fund
(1) Office of the President		
(a) Personnel expenses	\$ 86,700	\$ 42,900
(b) Travel	66,800	31,400
(c) Contractual services, grants, subsidies, and contributions	10,000	60,000
(d) Others	-0-	35,700
(2) Department of Social Services		
(a) Personnel expenses	32,000	328,200
(b) Travel	-0-	50,446
(c) Contractual services, grants, subsidies, and contributions	-0-	30,900
(d) Others	-0-	107,100
(3) Department of External Affairs		
(a) Personnel expenses	144,500	221,000

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1	(b) Travel	\$ 10,700	\$ 37,900
2	(c) Contractual services,		
3	grants, subsidies, and contributions	40,900	32,700
4	(d) Others	73,100	147,700
5	(4) Department of Resources and Development		
6	(a) Personnel expenses	29,900	449,000
7	(b) Travel	-0-	58,800
8	(c) Contractual services,		
9	grants, subsidies, and contributions	-0-	998,600
10	(d) Others	-0-	142,400
11	(5) Department of Finance		
12	(a) Personnel expenses	256,900	279,000
13	(b) Travel	22,700	25,600
14	(c) Contractual services,		
15	grants, subsidies, and contributions	-0-	50,000
16	(d) Others	104,400	156,500
17	(6) Office of the Attorney General		
18	(a) Personnel expenses	56,400	240,974
19	(b) Travel	-0-	48,000
20	(c) Contractual services,		
21	grants, subsidies, and contributions	-0-	2,791
22	(d) Others	-0-	49,735
23	(7) Office of the Public Defender		
24	(a) Personnel expenses	33,000	169,100
25	(b) Travel	-0-	40,000

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1	(c) Contractual services,		
2	grants, subsidies, and contributions	\$ -0-	\$ 12,000
3	(d) Others	-0-	33,900
4	(8) Office of the Budget		
5	(a) Personnel expenses	29,000	86,200
6	(b) Travel	-0-	16,300
7	(c) Contractual services,		
8	grants, subsidies, and contributions	-0-	15,000
9	(d) Others	-0-	44,500
10	(9) Office of Planning and Statistics		
11	(a) Personnel expenses	58,900	200,200
12	(b) Travel	-0-	43,600
13	(c) Contractual services,		
14	grants, subsidies, and contributions	-0-	1,110
15	(d) Others	-0-	69,250
16	(10) Office of Personnel		
17	(a) Personnel expenses	28,000	80,400
18	(b) Travel	-0-	10,791
19	(c) Contractual services,		
20	grants, subsidies, and contributions	-0-	9,300
21	(d) Others	-0-	22,600
22	(11) Office of Information		
23	(a) Personnel expenses	30,500	35,500
24	(b) Travel	-0-	7,600
25	(c) Contractual services,		

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1 grants, subsidies, and contributions \$ -0- \$ -0-
 2 (d) Others -0- 50,200
 3 Section 2. Operating expenses of the legislative branch. The sum
 4 of \$1,380,500, or so much thereof as may be necessary, is hereby appro-
 5 priated from the General Fund of the Federated States of Micronesia for
 6 the fiscal year ending September 30, 1982, for the operations of the
 7 legislative branch of the National Government of the Federated States of
 8 Micronesia during fiscal year 1983. The sums appropriated by this section
 9 shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
12 (1) Office of the Speaker and Members		
13 (a) Personnel expenses	\$224,000	\$ -0-
14 (b) Travel	299,900	-0-
15 (c) Contractual services,		
16 grants, subsidies, and contributions.	82,000	-0-
17 (d) Others	28,800	-0-
18 (2) Staff offices		
19 (a) Personnel expenses	472,100	-0-
20 (b) Travel	43,800	-0-
21 (c) Contractual services,		
22 grants, subsidies, and contributions.	11,000	-0-
23 (d) Others	207,000	-0-
24 (3) Delegation offices		
25 (a) Kosrae Delegation Office		

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1	(i) Personnel expenses .	\$ -0-	\$ -0-
2	(ii) Travel	-0-	-0-
3	(iii) Contractual services		
4	grants, subsidies, and contributions.	600	-0-
5	(iv) Others	1,100	-0-
6	(b) Ponape Delegation Office		
7	(i) Personnel expenses .	-0-	-0-
8	(ii) Travel	-0-	-0-
9	(iii) Contractual services,		
10	grants, subsidies, and contributions.	1,500	-0-
11	(iv) Others	1,700	-0-
12	(c) Truk Delegation Office		
13	(i) Personnel expenses .	-0-	-0-
14	(ii) Travel	-0-	-0-
15	(iii) Contractual services,		
16	grants, subsidies, and contributions.	2,500	-0-
17	(iv) Others	2,100	-0-
18	(d) Yap Delegation Office		
19	(i) Personnel expenses .	-0-	-0-
20	(ii) Travel	-0-	-0-
21	(iii) Contractual services,		
22	grants, subsidies, and contributions.	1,000	-0-
23	(iv) Others	1,400	-0-

24 Section 3. Operating expenses of the National judiciary. The sum
 25 of \$160,500, or so much thereof as may be necessary, is hereby

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1 appropriated from the General Fund of the Federated States of Micronesia,
2 and the sum of \$506,300, or so much thereof as may be necessary, is
3 hereby appropriated from the United States Grant Special Fund for the
4 fiscal year ending September 30, 1983, for the operations of the
5 National judiciary of the Federated States of Micronesia during fiscal
6 year 1983. The sums appropriated by this section shall be apportioned
7 as follows:

	General Fund	U.S. Grant Special Fund
8		
9		
10 (1) Personnel expenses	\$114,800	\$180,500
11 (2) Travel	45,700	37,200
12 (3) Contractual services,		
13 grants, subsidies, and contributions.	-0-	93,200
14 (4) Others	-0-	195,400

15 Section 4. Operating expenses of the Public Auditor. The sum of
16 \$ 56,400, or so much thereof as may be necessary, is hereby appro-
17 priated from the General Fund of the Federated States of Micronesia,
18 and the sum of \$ 88,400, or so much thereof as may be necessary,
19 is hereby appropriated from the United States Grant Special Fund for
20 the fiscal year ending September 30, 1983. The sums appropriated by
21 this section shall be apportioned as follows:

	General Fund	U.S. Grant Special Fund
22		
23		
24 (1) Personnel expenses	\$ 56,400	\$ 27,000
25 (2) Travel	-0-	20,000

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1	(3) Contractual services,		
2	grants, subsidies, and contributions.	\$ -0-	\$ -0-
3	(4) Others	-0-	41,400
4	Section 5. <u>Operating expenses of agencies of the National</u>		
5	<u>Government</u> . The sum of \$ 1,361,400, or so much thereof as may be		
6	necessary, is hereby appropriated from the General Fund of the Federated		
7	States of Micronesia for the fiscal year ending September 30, 1983, for		
8	the operations of independent agencies, commissions, authorities, boards,		
9	bureaus, and other organizations of the National Government of the		
10	Federated States of Micronesia during fiscal year 1983. The sums		
11	appropriated by this section shall be apportioned as follows:		
12		General	U.S. Grant
13		Fund	Special Fund
14	(1) Commission on Future Political		
15	Status and Transition		
16	(a) Personnel expenses	\$ 89,900	\$ -0-
17	(b) Travel	282,700	-0-
18	(c) Contractual services,		
19	grants, subsidies, and contributions	212,000	-0-
20	(d) Others	36,800	-0-
21	(2) Micronesian Maritime Authority		
22	(a) Personnel expenses	58,900	-0-
23	(b) Travel	104,600	-0-
24	(c) Contractual services,		
25	grants, subsidies, and contributions	190,000	-0-

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1	(d) Others	\$ 33,900	\$ -0-
2	(3) Board of Regents of the College		
3	of Micronesia		
4	(a) Personnel expenses	71,000	-0-
5	(b) Travel	33,400	-0-
6	(c) Contractual services,		
7	grants, subsidies, and contributions	5,600	-0-
8	(d) Others	10,000	-0-
9	(4) Coconut Development Authority		
10	(a) Personnel expenses	45,100	-0-
11	(b) Travel	15,000	-0-
12	(c) Contractual services,		
13	grants, subsidies, and contributions	20,000	-0-
14	(d) Others	14,800	-0-
15	(5) Federated States of Micronesia		
16	Development Bank		
17	(a) Personnel expenses	89,500	-0-
18	(b) Travel	11,000	-0-
19	(c) Contractual services,		
20	grants, subsidies, and contributions	8,800	-0-
21	(d) Others	-0-	-0-
22	(6) Federated States of Micronesia		
23	Banking Board		
24	(a) Personnel expenses	3,000	-0-
25	(b) Travel	3,000	-0-

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1	(c) Contractual services,		
2	grants, subsidies, and contributions	\$ -0-	\$ -0-
3	(d) Others	1,000	-0-
4	(7) Federated States of Micronesia		
5	Board of Education		
6	(a) Personnel expenses	-0-	-0-
7	(b) Travel	10,700	-0-
8	(c) Contractual services,		
9	grants, subsidies, and contributions	10,700	-0-
10	(d) Others	-0-	-0-
11	Section 6. <u>Other National Government programs, grants, subsidies,</u>		
12	<u>contributions, and refunds.</u> The sum of \$1,109,706, , or so much thereof		
13	as may be necessary, is hereby appropriated from the General Fund of		
14	the Federated States of Micronesia for the fiscal year ending September 30,		
15	1983, for special programs, grants, subsidies, contributions, and refunds		
16	of the National Government of the Federated States of Micronesia during		
17	fiscal year 1983. The sums appropriated by this section shall be		
18	apportioned as follows:		
19		General	U.S. Grant
20		Fund	Special Fund
21	(1) Delegation to the United		
22	Nations Law of the Sea Conference	\$100,000	\$ -0-
23	(2) Special Committee on Indefinite		
24	Land Use Agreements	15,000	-0-
25	(3) Aid to nonpublic schools for		

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1	secular purposes	\$100,000	\$	-0-
2	(4) Vocational agriculture			
3	programs	50,000		-0-
4	(5) Student Loan Program	450,000		-0-
5	(6) Congressional elections	130,000		-0-
6	(7) Micronesian Trade			
7	Apprenticeship Program	98,531		-0-
8	(8) Contributions			
9	(a) South Pacific Bureau of			
10	Economic Cooperation	30,000		-0-
11	(b) East-West Center	5,000		-0-
12	(c) South Pacific Commission	5,000		-0-
13	(d) Micronesian Regional			
14	Tourism Council	3,000		-0-
15	(e) Forum Fisheries Agency	18,000		-0-
16	(9) Refund to States			
17	(a) Kosrae	4,685		-0-
18	(b) Ponape	36,875		-0-
19	(c) Truk	34,690		-0-
20	(d) Yap	18,925		-0-
21	(10) Comprehensive Needs Assessment.	10,000		-0-
22	Section 7. <u>Employment ceilings</u> . Subsection (1) sets forth the			
23	maximum number of positions that may be hired by branches and agencies			
24	of the National Government.			

25 (1) Positions funded Positions funded

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	from the General	from the United
	Fund	States Grant
		Special Fund
1		
2		
3		
4	Executive branch	
5	Office of the President	4 3
6	Social Services	2 23
7	External Affairs	7 15
8	Resources and Development	2 37
9	Finance	30 31
10	Attorney General	2 18
11	Public Defender	1 16
12	Budget Office	2 7
13	Office of Planning and	
14	Statistics	2 15
15	Personnel	2 9
16	Public Information	1 4
17	Legislative branch	
18	Congress	53 0
19	Judicial branch	
20	National judiciary	6 12
21	Public Auditor	2 2
22	Agencies	
23	Commission on Future Political	
24	Status and Transition	6 0
25	Micronesia Maritime Authority	5 0

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1	Board of Regents of the		
2	College of Micronesia	4	0
3	Federated States of Micronesia		
4	Development Bank	5	0
5	Coconut Development Authority	3	0

6 (2) The number of positions authorized applies individually
7 to each of the departments and offices of the executive and legislative
8 branches, the National judiciary, the Public Auditor, and to the agencies
9 as provided in subsection (1) of this section, except that the President
10 may transfer up to 12 positions between the departments and offices of
11 the executive branch. This authorization of positions covers all
12 permanent employees, all contract personnel whose employment extends
13 for one year or more, and all positions funded from United States
14 Federal programs. No funds may be expended for unbudgeted positions.

15 Section 8. Reprogramming.

16 (1) The President or his designee may reprogram up to 10
17 percent to and from the funds appropriated to each of the subsections
18 in section 1, and may reprogram up to 15 percent to and from the funds
19 appropriated in each of the paragraphs within the subsections of
20 section 1.

21 (2) The Speaker or his designee may reprogram up to 10 percent
22 to and from the funds appropriated to each of the subsections in
23 section 2, and may reprogram up to 15 percent to and from the funds
24 appropriated in each of the paragraphs within the subsections of
25 section 2.

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(3) The Chief Justice or his designee may reprogram up to 15 percent to and from the funds appropriated in each of the subsections in section 3.

(4) The Public Auditor may reprogram up to 15 percent to and from the funds appropriated in each of the subsections in section 4.

(5) Allottees of funds may reprogram up to 15 percent to and from the funds appropriated in each of the paragraphs within the subsections of section 5.

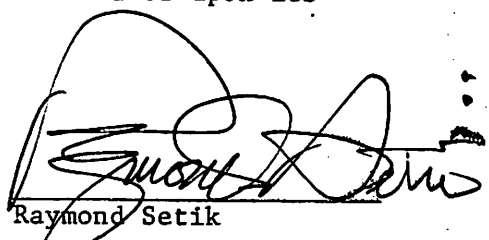
Section 9. Allotment and management of funds and lapse date. All funds appropriated by this act shall be allotted, managed, administered, and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979, as amended. The allottee shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the sum appropriated. The authority of the allottee to obligate funds appropriated by this act shall lapse as of September 30, 1983.

Section 10. Repealer. Public Law No. 2-49 is hereby repealed.

Section 11. Effective date. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: October 28, 1982

Introduced by:


Raymond Setik